

Royal Berkshire Fire Authority
 Quarter 2 Budget Monitoring Report 2022/23

Thames Valley Fire Control Service (TVFCS)

	Annual Budget £'000	Outturn to Sept 22 £'000	Forecast to Y/E £'000	Forecast Variance £'000
EMPLOYEES	1,868	900	1,844	(24)
CORPORATE RECHARGES TO TVFCS FROM RBFRS	354	177	354	0
SUPPLIES/ OTHER	39	(10)	41	2
TECHNOLOGY	252	104	252	0
NET COST OF TVFCS	2,513	1,171	2,491	(22)
RBFRS Share of Costs (37%)	930	433	922	(8)