

Cost Apportionment Review

Appendix A

Annual Breakdown

Steady State Cost Apportionment Model Data for 2021/22								
	RBFA		OCC		BMKFA		Total	
		%		%		%		%
Population	947,474	37.7%	725,161	28.8%	841,982	33.5%	2,514,617	100%
Tax Base	£352,121	38.3%	£259,330	28.2%	£308,647	33.5%	£920,098	100%
Incidents Attended	7310	36.5%	5910	29.5%	6828	34.0%	20,048	100%
Average % (population tax base & incidents attended)		37.5%		28.8%		33.7%		100%

Steady State Cost Apportionment Model Data for 2022/23								
	RBFA		OCC		BMKFA		Total	
		%		%		%		%
Population	956,404	37.7%	736,774	29.1%	841,982	33.2%	2,535,160	100%
Tax Base	£358,588	38.3%	£263,874	28.2%	£313,395	33.5%	£935,857	100%
Incidents Attended	8165	36.8%	6446	29.0%	7567	34.2%	22,178	100%
Average % (population tax base & incidents attended)		37.6%		28.8%		33.6%		100%

Steady State Cost Apportionment Model Data for 2023/24								
	RBFA		OCC		BMKFA		Total	
		%		%		%		%
Population	961,692	37.4%	749,390	29.1%	863,725	33.5%	2,574,807	100%
Tax Base	£363,632	38.0%	£269,116	28.2%	£323,194	33.8%	£955,942	100%
Incidents Attended	7997	36.7%	6394	29.4%	7376	33.9%	21,767	100%
Average % (population tax base & incidents attended)		37.4%		28.9%		33.7%		100%