

Royal Berkshire Fire Authority
 Quarter 4 Budget Monitoring Report 2023/24

Thames Valley Fire Control Service (TVFCS)

	Annual Budget £'000	Outturn Year to March 24 £'000	Variance to Budget £'000
EMPLOYEES	1,923	1,996	73
CORPORATE RECHARGES TO TVFCS FROM RBFRS	394	394	0
SUPPLIES/ OTHER	47	43	(4)
TECHNOLOGY	275	264	(11)
NET COST OF TVFCS	2,639	2,697	58
RBFRS Share of Costs	977	998	21