

Royal Berkshire Fire Authority
 Quarter 1 Budget Monitoring Report 2024/25

Thames Valley Fire Control Service (TVFCS)

	Annual Budget £'000	Outturn to June 24 £'000	Forecast to Y/E £'000	Forecast Variance £'000
EMPLOYEES	2,108	519	2,062	(46)
CORPORATE RECHARGES TO TVFCS FROM RBFRS	429	107	429	0
SUPPLIES/ OTHER	50	2	50	0
TECHNOLOGY	287	57	283	(4)
NET COST OF TVFCS	2,874	685	2,824	(50)
RBFRS Share of Costs (37%)	1,063	253	1,045	(18)