

Royal Berkshire Fire Authority
 Quarter 2 Budget Monitoring Report 2024/25

Thames Valley Fire Control Service (TVFCS)

	Annual Budget £'000	Outturn to September 24 £'000	Forecast to Y/E £'000	Forecast Variance £'000
EMPLOYEES	2,108	1,035	2,058	(50)
CORPORATE RECHARGES TO TVFCS FROM RBFRS	429	215	429	0
SUPPLIES/ OTHER	50	2	50	0
TECHNOLOGY	287	164	291	4
NET COST OF TVFCS	2,874	1,416	2,828	(46)
RBFRS Share of Costs (37%)	1,063	523	1,046	(17)